

School Plan 2016-2017 - Salt Lake Center for Science Ed. (Salt Lake)

Start Your Review

As a SLT Admin, to make comments to be saved with the School Plan/Amendment, click Start Review.

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

Increase Language Arts SAGE scores for middle school (6-8 grade) students with an emphasis on students reading below grade level.

Academic Areas

- Reading

Measurements

SAGE scores will be used to determine baseline of proficiency in language arts overall for middle school students. The 2014-15 proficiency scores for 6th, 7th, and 8th grade students will be averaged to create the baseline scores. Data related to reading level will be correlated to grades to determine if language arts proficiency results in better academic performance. The goal would be to see a 5% increase in language arts proficiency the following year.

Action Plan Steps

Students going into 6th grade will be tested in August to determine reading placement. The 7th and 8th grade students that are identified as not reading on grade level will be placed in appropriate reading classes. The goal is to exit them from the reading program during the year after reaching proficiency for their grade level.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary and benefits for reading teacher(s).	\$27,266
	Total:	\$27,266

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$27,266
Total:	\$27,266

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$6,799
Estimated Distribution in 2016-2017	\$27,266
Total ESTIMATED Available Funds for 2016-2017	\$34,065
Summary of Estimated Expenditures For 2016-2017	\$27,266
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$6,799

Estimated Carry-over

Please explain why the ESTIMATED Carry-over to 2017-2018 of: **\$6,799** is more than 10% of the ESTIMATED Distribution for 2016-2017 of: **\$27,266**.

Money will be used to purchase needed reading materials and replacement of current reading materials for middle school students. Also, student assessment by the reading teachers in the summer and fall will be needed.

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any increase in funding will be used to purchase additional classroom resources for the reading classes. Any increase in funding will be used to hire a part time reading specialist to assist in the reading classroom.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	0	2016-03-28	2016-03-28

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Reverting the final report to editable will start the review process over